

CONSOLIDADO: RECURSOS MUNICIPALES + FONDOS PROPIOS

PERÍODO	AÑO	CÓDIGO_PROYECTO	CÓDIGO_FUENTE	PARTIDA	CODIFICADO	COMPROMETIDO	DEVENGADO
12	2015	G020G00102001	457	710101	2.345.124,11	2.345.124,11	2.291.128,39
12	2015	G020G00102001	457	710203	202.178,51	202.178,51	195.767,98
12	2015	G020G00102001	457	710204	75.399,83	75.399,83	72.509,01
12	2015	G020G00102001	457	710306	82.727,84	82.727,84	78.556,00
12	2015	G020G00102001	457	710509	38.561,92	38.561,92	37.292,65
12	2015	G020G00102001	457	710601	292.657,71	292.626,53	284.445,44
12	2015	G020G00102001	457	710602	162.544,42	162.544,42	158.045,60
12	2015	G020G00102001	459	710703	15.800,00	15.800,00	15.800,00
12	2015	G020G00102001	457	710704	51.886,44	51.886,44	26.487,77
12	2015	G020G00102001	457	710707	32.880,00	32.880,00	21.413,78
12	2015	G020G00102001	457	730101	11.500,00	9.781,71	8.629,38
12	2015	G020G00102001	457	730104	79.440,13	79.440,13	71.163,66
12	2015	G020G00102001	457	730105	14.361,23	14.361,23	12.686,23
12	2015	G020G00102001	459	730105	33.526,40	30.000,31	27.246,51
12	2015	G020G00102001	459	730106	4.045,65	4.045,65	4.045,65
12	2015	G020G00102001	457	730201	676,40	572,50	572,50
12	2015	G020G00102001	457	730204	26.538,53	26.432,13	9.620,93
12	2015	G020G00102001	459	730204	64.572,61	62.592,43	54.576,46
12	2015	G020G00102001	457	730205	1.323.709,06	1.284.152,72	620.152,36
12	2015	G020G00102001	459	730205	710.303,16	665.015,32	263.598,77
12	2015	G020G00102001	457	730207	42.012,13	40.537,96	40.537,96
12	2015	G020G00102001	459	730207	12.410,00	10.874,00	10.874,00
12	2015	G020G00102001	457	730208	11.849,52	11.849,52	0,00
12	2015	G020G00102001	459	730208	609.133,20	606.533,19	562.970,49
12	2015	G020G00102001	459	730209	310.072,00	310.071,97	284.671,33
12	2015	G020G00102001	457	730299	90.786,61	75.691,76	64.111,24
12	2015	G020G00102001	459	730299	173.339,72	151.084,65	142.267,17
12	2015	G020G00102001	459	730301	8.443,11	2.890,08	2.890,08
12	2015	G020G00102001	457	730302	2.867,57	2.867,57	2.867,57
12	2015	G020G00102001	459	730302	14.674,44	5.900,09	5.900,09
12	2015	G020G00102001	459	730303	1.130,00	330,00	330,00
12	2015	G020G00102001	457	730404	50.625,52	15.625,52	11.335,92
12	2015	G020G00102001	459	730404	20.875,05	20.163,07	20.073,47
12	2015	G020G00102001	457	730405	910,40	743,56	743,56
12	2015	G020G00102001	457	730499	61.468,57	37.830,07	23.770,15
12	2015	G020G00102001	459	730499	120.671,00	92.880,32	89.673,49
12	2015	G020G00102001	457	730601	19.801,60	11.961,60	5.980,80
12	2015	G020G00102001	459	730601	40.835,80	40.835,80	12.835,80
12	2015	G020G00102001	457	730603	1.825,00	1.825,00	1.825,00
12	2015	G020G00102001	459	730603	6.227,20	6.227,20	6.227,20
12	2015	G020G00102001	457	730702	31.212,41	31.212,41	31.212,41
12	2015	G020G00102001	459	730702	24.168,53	19.741,32	19.741,32
12	2015	G020G00102001	457	730704	3.778,13	2.833,60	1.889,06
12	2015	G020G00102001	459	730704	4.129,93	3.237,35	1.985,86
12	2015	G020G00102001	457	730801	886,67	802,47	580,95
12	2015	G020G00102001	459	730801	1.186,18	1.186,18	1.186,18
12	2015	G020G00102001	457	730802	10.073,92	8.298,00	66,00
12	2015	G020G00102001	459	730802	1.560,15	1.449,69	1.449,69
12	2015	G020G00102001	459	730803	1.503,65	715,10	597,02
12	2015	G020G00102001	457	730804	19.377,54	19.377,54	19.377,54
12	2015	G020G00102001	459	730805	860,00	860,00	860,00
12	2015	G020G00102001	457	730807	75.394,62	75.394,62	75.394,62
12	2015	G020G00102001	459	730807	2.809,38	2.809,38	2.809,38
12	2015	G020G00102001	459	730809	548,80	548,80	548,80
12	2015	G020G00102001	457	730812	5.519,88	1.903,49	1.903,49
12	2015	G020G00102001	459	730812	5.893,41	5.792,92	5.792,92
12	2015	G020G00102001	459	730813	5.439,84	5.439,84	5.439,84
12	2015	G020G00102001	457	730899	18.205,19	5.085,45	5.085,45
12	2015	G020G00102001	459	730899	54.159,36	49.535,74	49.535,74
12	2015	G020G00102001	457	731403	171,36	0,00	0,00
12	2015	G020G00102001	457	731404	717,47	717,47	717,47
12	2015	G020G00102001	459	731404	1.567,44	1.511,44	1.511,44
12	2015	G020G00102001	457	731406	573,88	81,08	81,08
12	2015	G020G00102001	459	731406	728,63	579,92	579,92
12	2015	G020G00102001	457	731407	369,60	369,60	369,60
12	2015	G020G00102001	459	731411	126,00	126,00	126,00
12	2015	G020G00102001	457	739901	4.106,57	0,00	0,00
12	2015	G020G00102001	459	739901	444.362,65	0,00	0,00
12	2015	G020G00102001	457	770102	1.196,97	1.196,97	1.196,97
12	2015	G020G00102001	457	770203	2.300,00	2.206,22	2.206,22
12	2015	G020G00102001	457	840103	13.529,60	10.687,04	10.687,04
12	2015	G020G00102001	459	840103	13.176,66	9.890,38	9.890,38
12	2015	G020G00102001	457	840104	18.290,13	14.302,93	14.302,93
12	2015	G020G00102001	459	840104	30.268,19	28.858,09	28.858,09
12	2015	G020G00102001	459	840105	3.336,00	3.336,00	3.336,00
12	2015	G020G00102001	457	840106	2.560,24	2.560,24	2.560,24
12	2015	G020G00102001	459	840106	6.083,47	5.167,01	5.167,01
12	2015	G020G00102001	457	840107	12.668,08	8.514,80	8.514,80
12	2015	G020G00102001	459	840107	59.443,14	12.421,48	12.421,48
12	2015	G020G00102001	457	840111	707,96	707,93	707,93
12	2015	G020G00102001	459	840111	1.800,00	1.800,00	1.800,00
12	2015	G020G00102001	457	880204	44.333,33	44.333,33	40.000,00
12	2015	G020G00102001	459	880204	135.666,67	135.666,67	117.666,67
TOTAL					8.233.184,02	7.444.105,16	6.031.781,93

NOTA: El Código de Proyecto y Código de Fuente, fue proporcionado por la Secretaría de Planificación.

Elaborado por: Andrea Soria, Responsable de Presupuesto (e)

Revisado por: Mariuxi Santana, Jefa Financiera

Aprobado por: Ana Serrano de López, Coordinadora Administrativa Financiera